

CAA Core Programs - FY 2009 Budget Request

(In millions)

National Community Action Foundation

created February 4, 2008

Program	FY 06 Appropriation	FY 07 Appropriation	FY 08 Budget Request	FY 08 Appropriation	FY 09 Budget Request
HHS					
CSBG	\$630.4	\$630.4	\$0	\$653.8	\$0
CFNP	\$0	\$0	\$0	\$0	\$0
Community Economic Development	\$27.0	\$27.0	\$0	\$31.5	\$0
Job Opportunities for Low-Income Individuals (JOLI)	\$5.4	\$5.4	\$0	\$5.3	\$0
Rural Community Facilities	\$7.3	\$7.3	\$0	\$7.9	\$0
IDAs	\$24.5	\$24.5	\$24.5	\$24.0	\$24
LIHEAP	\$2,480.0	\$1,980.0	\$1,500.0	\$1,980.0	\$1,700.0
LIHEAP emergency	\$681.2	\$181.2	\$282.0	\$590.3	\$300.0
Head Start	\$6,785.8	\$6,888.6	\$6788.6	\$6,878.0	\$7,026.6
CCDBG	\$2,062.1	\$2,062.1	\$2,062.1	\$2,062.1	\$2,062.1
SSBG	\$1,700.0	\$1,700.0	\$1,700.0	\$1,700.0	\$1,200.0
OAA	\$1,362.9	\$1,383.0	\$1,335.1	\$1,413.4	\$1,385.4
ED					
After school	\$981.2	\$981.2	\$981.2	\$1,081.2	\$800
Even Start	\$99.0	\$82.3	\$0	\$66.5	\$0
DOL					
Adult Training	\$864.2	\$864.2	\$712.0	\$864.2	\$712.0
Youth Training	\$940.5	\$990.0	\$840.5	\$940.5	\$840.5
Youthbuild	\$49.5	\$49.5	\$50.0	\$60.0	\$50.0
OAA Title V/SCSEP	\$432.3	\$483.6	\$350.0	\$530.9	\$350.0
DOE					
Weatherization Assistance Program	\$242.2	\$204.5	\$144	\$227.2	\$0
USDA					
WIC	\$5,204.4	\$5,204.4	\$5,386.6	\$6,020.0	\$6,100.0
Commodity Supplemental Food Program	\$107.2	\$107.2	\$0	\$139.7	\$0
TEFAP	\$188.1	\$188.1	\$190	\$189.7	\$190

Program	FY 06 Appropriation	FY 07 Appropriation	FY 08 Budget Request	FY 08 Appropriation	FY 09 Budget Request
HUD					
Homeless Assistance	\$1,326.6	\$1,441.6	\$1,586.0	\$1,586.0	\$1,636.0
Community Development Fund	\$3,710.9	\$3,771.9	\$3,036.6	\$3,865.8	\$3,000.0
Self Help Homeownership Opportunity Program	\$19.8	\$19.8	\$40	\$26.5	\$40.0
Sec. 8 Tenant-Based Rental Assistance	\$15,417.9	\$15,920.0	\$16,000.0	\$16,391.0	\$11,881.0
Sec. 8 Project-Based Rental Assistance	\$5,037.4	\$5,976.4	\$5,813.0	\$6,381.8	\$7,000.0
Section 202	\$734.6	\$734.6	\$575.0	\$735.0	\$540.0
HOPE VI	\$99.0	\$99.0	\$0	\$100.0	\$0
HOME Investment Partnerships Program	\$1,757.3	\$1,757.3	\$1,966.6	\$1,704.0	\$1,916.6
American Dream Downpayment Fund	\$24.8	\$24.8	\$50	\$10.0	\$50.0 ¹
Housing Counseling	\$41.6	\$41.6	\$50	\$50.0	\$65.0 ¹
Corporation for National and Community Service		\$884.5	\$828.7	\$856.3	
AmeriCorps State and National Operating Grants	\$264.8	\$264.8	\$255.6	\$256.8	\$274
Trust Fund	\$138.6	\$117.7	\$122.5	\$122.5	\$132.1
National Senior Service Corps				\$214	\$174
Foster Grandparent Program	\$110.9	\$110.9	\$97.6	\$109.0	TBD
Senior Companion Program	\$47.0	\$47.0	\$41.3	\$46.1	TBD
Retired and Senior Volunteer Program	\$59.7	\$59.7	\$65.6	\$58.6	TBD
VISTA	\$95.5	\$95.5	\$89.7	\$93.8	\$92
FEMA					
Emergency Food and Shelter Program	\$151.5	\$151.5	\$140.0	\$153.0	\$100.0

¹ The amount requested for the American Dream Downpayment Fund is in addition to the amount requested for home in FY 2009. Funding for Housing Counseling is proposed as a stand-alone program separate from HOME. Congress provides funding for each account as line-items under the HOME total.