

# What Would Delaware County Be Like Without CSBG?

Since our incorporation in 1979, hundreds of thousands of Delaware County residents have received our services. We have helped families find employment, avoid eviction or foreclosure, provided heat and emergency shelter, and taught our youth how to survive in today's world. Without CSBG funding, these programs will be reduced drastically or cut altogether. Our statistics are listed below and are for one year only.

## COMMUNITY ACTION AGENCY OF DELAWARE COUNTY, INC.

### QUICK FACTS:

- Incorporated 1979
- Annual budget: \$17,811,645
- CSBG Allocation: \$875,131
- CAADC leverages \$20.35 for every \$1 of CSBG funding
- 47,000 clients served annually
- 30 Programs to help low- and middle-income families secure employment and permanent housing to become self-sufficient
- 161 Employees as of Dec. 31, 2010
- \$4,307,370 in wages contributed to the local economy
- \$1,155,830 in Real Estate taxes paid
- \$2,623,850 of In-Kind donations and volunteer services
- CAADC, Inc. owns and manages 242 affordable rental units
- CAADC, Inc. owns and manages 3 commercial office buildings which generate revenue back to our non-profit activities

## Services Provided FY 2009-2010

<u>EMERGENCY SERVICES</u>	<u>Number Served</u>
· Temporary Housing – Hotel/Motel Program	142
· Life Center Feeding Program (number of meals)	84,469
· 4 Emergency Shelters (families & seniors)	298
· Fuel/Utility Assistance	381
· Emergency Food Vouchers	94
<u>HOUSING</u>	
· Transitional Housing Program	102
· Rental Assistance Program	449
· Permanent Rentals	242
<u>HEALTHY HOMES INITIATIVE</u>	
· Renovations & Repair Program	15
· Lead-Based Paint Hazard Control Program	18
· Homeownership (Rehab/Resale) Program	2
<u>ENERGY CONSERVATION</u>	
· Helping Hand Program (water retrofits)	743
· Home Weatherization Services	651
<u>WORKFORCE DEVELOPMENT PROGRAM</u>	
· Summer Career Explor. Prog. (Youth Employment)	50
· Welfare-to-Work Programs	1,816
· Weatherization/Green Technology Training Prog.	22
· Job Development Services	229
<u>SOCIAL SERVICES</u>	
· Childcare Program	67
· Donations Warehouse Recipients	109
· Food Stamp Participation Program	717
· Transportation Assistance	634
· Family Savings Account Participants	65
· Volunteer Income Tax Assistance (VITA)	647
· Delaware County Sunshine Fund Recipients	9
· Educational IDA	21
· Teen Savings Program	25
· Anti-Obesity Program	140
· Financial Literacy Instruction	295
· Information and Referral	47,313
<b>TOTAL UNITS OF SERVICE</b>	<b>139,765</b>

## Selected Outcomes

- Secured permanent employment for two people every working day of the year
- Helped 1,124 senior citizens and families retain or restore their electricity, heat and water through our utility programs
- Helped over 450 families with rental/mortgage assistance to prevent eviction or foreclosure
- Through our Financial Literacy Programs, CAADC helped 647 consumers file their income tax returns, generating \$1,003,609 in refunds
- Through our Donations Warehouse, we recycled and delivered 688 pieces of living room furniture, 276 kitchen appliances and furnishings, and 554 pieces of bedroom furniture
- Provided information and referral to an average of 182 persons each working day, taking over 45,000 calls each year
- Helped 651 senior citizens and families save over \$230,000 on their home heating costs through our Weatherization Program
- Enabled 991 families to remain intact by providing them with safe, decent, affordable housing through our Homeless Prevention Programs
- Through our Faith-Based Partnerships, we provided 84,400 meals to homeless persons and needy families, veterans, and seniors valued at over \$1,184,000
- In 2010, our private construction company and economic development projects generated over \$5,000,000 in gross revenues, reducing OUR dependence on public funds.

**Last year, CAADC, Inc. empowered 381 welfare recipients to secure employment, eliminating the need for public assistance and saving the state and federal government \$3,666,744.**